New Construction

Planning

Long Range Planning

The Council is ultimately responsible for the regular operation and orderly development of CREC's physical plant. In carrying out this responsibility, the Council is concerned with both short-term and long-range planning.

The Council delegates to the Director of Facilities the responsibility for formulating and implementing, subject to approval by the Council, a long-range facilities development plan that will serve as a guide for capital improvements and enable CREC to provide the appropriate facilities to meet the educational needs of its students and staff.

Policy adopted: June 20, 2006 CAPITOL REGION EDUCATION COUNCIL Hartford, Connecticut

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Guidelines for Long Range Planning

- 1. Continually monitor and evaluate changes in the curriculum, enrollment trends and patterns within CREC, the availability of construction funds, and other relevant factors and periodically recommend appropriate modifications to the plan.
- 2. Annually evaluate the status of all buildings and grounds in order to ensure that an atmosphere conducive to quality education is maintained; and
- 3. Conduct an annual assessment of equipment, facilities, and maintenance practices to ensure that district schools are operated in a manner that meets the present and future needs of the educational mission of the district.

CREC will also prepare a 20-25 year capital assets preservation plan and update such plan annually. The plan will include, but not be limited to:

- 1. a breakdown for each of the five years of the plan of the estimated expenses for the following:
 - a. current or proposed new construction
 - b. current or proposed additions to school facilities;
 - c. current or proposed alterations or reconstruction of school facilities;
 - d. major repairs;

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- e. operations and maintenance; and
- f. energy consumption;
- 2. a CREC capital assets inventory which shall include, but will not be limited to:
 - a. the number and type of facilities operated or leased by CREC;
 - b. the use and size of such buildings; and
 - c. any other information which may be deemed necessary to evaluate safety and health conditions in school facilities; and
- 3. a report on the condition of each facility and a specific preservation plan for each facility

The Executive Director may create an advisory committee, representing all groups utilizing CREC facilities and including any individuals he/she deems appropriate, to propose and consider ideas and suggestions in the construction, remodeling, and/or repair of CREC facilities.